

To the Clerk of Wabaunsee, State of Kansas
We, the undersigned, officers of
Wilmington Township

		2014 Adopted Budget		
Table of Contents:		Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2014	Page No.			
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Statement of Indebt. & Lease/Purchase	4			
Fund K.S.A.	5			
General	79-1962	18,500	15,269	2,990
Debt Service	10-113			
Library	12-1220			
Road	68-518c	101,750	94,314	27,717
Special Road	80-1413			
Noxious Weed	2-1318			
Fire Protection	80-1503			
Special Machinery				
Totals	xxxxxx	120,250	109,583	30,707
Budget Summary	0			
Neighborhood Revitalization Resolution		Is a Resolution required?	Yes	
Final Assessed Valuation:	County Clerk's Use Only			
Wilmington Township	3,402,803			
Eskridge city	1,704,720			
Total Assessed Valuation	5,107,523			
	Nov. 1, 2013 Valuation			

James H. Savage
County Clerk

Jenni Messer ~~Trustee~~ Trustee

Eliza Motes Treasurer

[Signature] Clerk
Governing Body

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Wilmington Township

2014

Computation to Determine Limit for 2014

	Amount of Levy
1. Total Tax Levy Amount in 2013	+ \$ 83,763
2. Debt Service Levy in 2013	- \$ 0
3. Tax Levy Excluding Debt Service	\$ 83,763

2013 Valuation Information for Valuation Adjustments:

4. New Improvements for 2013:	+ 1,190
5. Increase in Personal Property for 2013:	
5a. Personal Property 2013	+ 94,835
5b. Personal Property 2012	- 78,291
5c. Increase in Personal Property (5a minus 5b)	+ 16,544
	(Use Only if > 0)
6. Valuation of Property that has Changed in Use during 2013:	+ 16,672
7. Total Valuation Adjustment (Sum of 4, 5c, 6)	34,406
8. Total Estimated Valuation July 1, 2013	5,108,123
9. Total Valuation less Valuation Adjustment (8 minus 7)	5,073,717
10. Factor for Increase (7 divided by 9)	0.00678
Amount of Increase (10 times 3)	+ \$ 568
12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11)	\$ 84,331
13. Debt Service Levy in this 2014	0
14. Maximum levy, including debt service, without a Resolution (12 plus 13)	84,331

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Wilmington Township

2014

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2013	Budget Tax Levy Amount for 2014	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	10,330	157	2	9
Debt Service		0	0	0
Library		0	0	0
Road	73,433	1,115	16	61
Special Road		0	0	0
Noxious Weed		0	0	0
Fire Protection		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
		0	0	0
Total	83,763	1,272	18	70

County Treasurer's Motor Vehicle Estimate	1,272	
County Treasurer's Recreational Vehicle Estimate	18	
County Treasurer's 16/20M Vehicle Estimate		70
Motor Vehicle Factor	0.01519	
Recreational Vehicle Factor	0.00021	
16/20M Vehicle Factor		0.00084

Wilmington Township

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2012	Current Amount for 2013	Proposed Amount for 2014	Transfers Authorized by Statute
General	Special Machinery	-	-	-	
General	Special Machinery	-	-	-	
Road	Special Machinery	-	-	-	
	Total	0	0	0	
	Adjustments*				
	Adjusted Totals	0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Wilmington Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	452	1,412	3,063
Receipts:			
Ad Valorem Tax	9,763	10,330	xxxxxxxxxxxxxxxxxx
Delinquent Tax	462	462	
Motor Vehicle Tax	1,281	1,281	157
Recreational Vehicle Tax	16	16	2
16/20 M Vehicle Tax	62	62	9
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,584	12,151	168
Resources Available:	12,036	13,563	3,231
Expenditures:			
Officers Pay	1,994	2,100	2,100
Withholding Taxes	8,630	8,400	8,400
Insurance			8,000
Supplies			
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	10,624	10,500	18,500
Unencumbered Cash Balance Dec 31	1,412	3,063	xxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	15,900	11,300	xxxxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			18,500
Tax Required			15,269
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			15,269

Wilmington Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	0	0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expendit			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 0.0%			0
Amount of 2013 Ad Valorem Tax			0

Wilmington Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget

Road	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance January 1	9,766	11,467	6,244
Receipts:			
Ad Valorem Tax	67,742	73,433	xxxxxxxxxxxxxx
Delinquent Tax	4,206	4,206	
Motor Vehicle Tax	5,707	5,707	1,115
Recreational Vehicle Tax	64	64	16
16/20M Vehicle Tax	712	712	61
Special Highway/Gasoline Tax	505	505	0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	78,936	84,627	1,192
Resources Available:	88,702	96,094	7,436
Expenditures:			
Salary & Wages	26,192	21,000	21,000
Repairs	10,986	8,500	8,500
Supplies	25	750	750
Equipment/Grader Lease	17,622	16,500	16,500
Fuel	5,832	13,100	10,000
Gravel	10,045	30,000	25,000
Insurance	6,533		
Health Insurance			20,000
Transfer to Special Machinery			
Does transfer exceed 25% of Resources Avail			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	77,235	89,850	101,750
Unencumbered Cash Balance Dec 31	11,467	6,244	xxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	75,518	89,850	xxxxxxxxxxxxxx
		Non-Appropriated Balance	
See Tab A		Total Expenditure/Non-Appr Balance	101,750
		Tax Required	94,314
Delinquent Comp Rate:		0.0%	0
Amount of 2013 Ad Valorem Tax			94,314

Special Machinery	2012
K.S.A. 68-141g	Actual
Unencumbered Cash Balance, Jan 1	
Transfers from:	
Road Fund	0
General Fund (No Levy)	0
General Fund (Gen has Levy)	0
Interest on Idle Funds	
Other	
Resources Available:	0
Total Expenditures	
Unencumbered Cash Balance, Dec 31	0

Wilmington Township

NON-BUDGETED FUNDS
(Only the actual budget year for 2012 is to be shown)

2014

Non-Budgeted Funds

(1) Fund Name: (2) Fund Name: (3) Fund Name: (4) Fund Name: (5) Fund Name:

FEMA		0		0		0		0	
Unencumbered		Unencumbered		Unencumbered		Unencumbered		Unencumbered	Total
Cash Balance Jan 1, 12	21,599	Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1		Cash Balance Jan 1	21,599
Receipts:		Receipts:		Receipts:		Receipts:		Receipts:	
Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0	Total Receipts	0
Resources Available:	21,599	Resources Available:	0	Resources Available:	0	Resources Available:	0	Resources Available:	21,599
Expenditures:		Expenditures:		Expenditures:		Expenditures:		Expenditures:	
Peterbilt Dump Truck	17,000								
Total Expenditures	17,000	Total Expenditures	0	Total Expenditures	0	Total Expenditures	0	Total Expenditures	17,000
Cash Balance Dec 31	4,599	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	0	Cash Balance Dec 31	4,599
									**
									**

** Note: These two block figures should agree.

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Wilmington Township

2014

2014 Neighborhood Revitalization Rebate

Budgeted Funds for 2014	2013 Ad Valorem before Rebate**	2013 Mil Rate before Rebate	Estimate 2014 NR Rebate
General			
Debt Service			
Library			
Road			
Special Road			
Noxious Weed			
Fire Protection			
TOTAL	0	0.000	0

2013 July 1 Valuation: 5,108,123

Valuation Factor: 5,108.123

Neighborhood Revitalization Subj to Rebate: 258

Neighborhood Revitalization factor: 0.258

**This information comes from the 2014 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabaunsee

will meet on August 1, 2013 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabaunsee County Clerk's Office and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,624	2.335	10,500	2.270	18,500	15,269	2.989
Debt Service							
Library							
Road	77,235	25.794	89,850	25.620	101,750	94,314	27.742
Special Road							
Noxious Weed							
Fire Protection							
	17,000						
Special Machinery							
Totals	104,859	28.129	100,350	27.890	120,250	109,583	30.731
Less: Transfers	0		0		0		
Net Expenditure	104,859		100,350		120,250		
Total Tax Levied	77,343		83,763		xxxxxxxxxxxxxx		
Total Assessed Valuation	4,287,043		4,550,424		5,108,123		
Township Assessed Valuation Only					3,399,663		

Outstanding Indebtedness,

	2011	2012	2013
Jan 1			
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elvin Van Meter
Treasurer

TOWNSHIP RESOLUTION

RESOLUTION NO. 2013

A resolution expressing the property taxation policy of the Board of Wilmington Township with respect to financing the 2014 annual budget for Wilmington Township, Wabaunsee, Kansas.

Whereas, K.S.A. 79-2925b provides that a resolution be adopted if property taxes levied to finance the 2014 Wilmington Township budget exceed the amount levied to finance the 2013 Wilmington Township Township budget, except with regard to revenue produced and attributable to the taxation of 1) new improvements to real property; 2) increased personal property valuation, valuation of oil and gas leaseholds and mobile homes; and 3) property which has changed in use during the past year, or with regard to revenue produced for the purpose of repaying the principal of and interest upon bonded indebtedness, temporary notes, or no-fund warrants; and

Whereas, budgeting, taxing and service level decisions for all township services are the responsibility of the township board; and

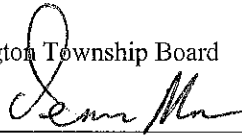
Whereas, Wilmington Township provides essential services to protect the safety and well being of the citizens of the township; and

Whereas, the cost of provision of these services continues to increase.

NOW, THEREFORE, BE IT RESOLVED by the Board of Wilmington Township of Wabaunsee, Kansas that it is our desire to notify the public of increased property taxes to finance the 2014 Wilmington Township budget as defined above.

Adopted this 1 day of August, 2013 by the Wilmington Township Board, Wabaunsee, Kansas.

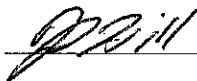
Wilmington Township Board



, Trustee



, Treasurer



, Clerk

(Attach a signed copy to the budget)

(Published In The Wabauunsee County Signal-Enterprise Thursday, July 18, 2013)

NOTICE OF BUDGET HEARING

The governing body of
Wilmington Township
Wabauunsee

will meet on August 1, 2013 at 7:00 p.m. at United Church of Eskridge Basement for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Wabauunsee County Clerk's Office and will be available at this hearing.

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Fund	Prior Year Actual 2012		Current Year Estimate 2013		Proposed Budget 2014		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Est. Tax Rate*
General	10,624	2.335	10,500	2.270	18,500	15,269	2.989
Debt Service							
Library							
Road	77,235	25.794	89,850	25.620	101,750	94,314	27.742
Special Road							
Noxious Weed							
Fire Protection							
	17,000						
Special Machinery							
Totals	104,859	28.129	100,350	27.890	120,250	109,583	30.731
Less: Transfers	0		0		0		
Net Expenditure	104,859		100,350		120,250		
Total Tax Levied	77,343		83,763		XXXXXXXXXXXXXXX		
Total Assessed Valuation	4,287,043		4,550,424			5,108,123	
Township Assessed Valuation Only						3,399,663	

Outstanding Indebtedness

	2011	2012	2013
Jan 1	0	0	0
G.O. Bonds	0	0	0
Other	0	0	0
Lease Purchase Principal	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

Elvin Van Meter
Treasurer

Elvin Van Meter
Debra Moore